

Partners In Health
Current Organizational Budget (July 1, 2007-June 30, 2008) and Most Recent Completed Fiscal Year*

	FY2006	FY2008
<u>Support and revenue:</u>		
Contributions from Individuals and Family Foundations	12,482,000	22,600,000
Grants from Operating Foundations and Corporations	8,643,000	13,303,000
Grants from Government and Multilateral Donors	7,636,000	11,036,000
Grants reimbursing prior year's expenses	1,024,000	
Gifts In-kind - Medicines and Supplies	276,000	500,000
Gifts In-kind - Rent	45,000	47,000
Gifts to capital	1,653,000	
Investment income	867,000	250,000
Realized and unrealized gains on investments, net	100,000	
Other income	171,000	
Total Operating Revenue	32,897,000	47,736,000
<u>Expenditures:</u>		
Funded programs:		
Haiti programs	14,101,000	18,873,000
Lesotho Program	226,000	3,851,000
Malawi Program	23,000	3,428,000
Peru programs	3,786,000	4,843,000
Russia programs	4,284,000	3,113,000
Rwanda programs	4,862,000	9,981,000
PACT programs	799,000	922,000
Other programs (Training, IHSJ, EMR, Chiapas, etc)	1,516,000	4,109,000
	29,597,000	49,120,000
Development Expenses	705,000	1,248,000
Administrative Expenses	802,000	1,341,000
Total Expenditures	31,104,000	51,709,000
 Transfer from PIH Reserves	 1,793,000	 3,973,000

*PIH recently changed its fiscal year from a calendar year to a July-June year; therefore FY2007 was only 6 months. FY2006 is included here for a comparable 12-month period.