Partners In Health Annual Expenses 2002-2006, By Region/Program

1	0	0	1
\mathcal{L}	u	v	n

Haiti: \$14,101,000
Peru: \$3,786,000
Russia: \$4,284,000
Rwanda: \$4,862,000
Lesotho: \$226,000
Malawi: \$23,000
Boston: \$799,000

Previously expenses for our Boston program were reflected in the 'All Other Programs' budget. Significant increase in this specific program led to the distinction.

All other programs:

\$1,516,000

Administration and Development:

\$1,507,000

2005

Haiti:	\$10,719,782
Peru:	\$5,175,739
Russia:	\$3,438,614
Rwanda:	\$1,355,183
All other programs:	\$931,082
Administration and Development:	\$1,200,268

2004

Haiti:	\$6,638,902
Peru:	\$5,115,848
Russia:	\$1,111,769
All other programs:	\$874,099
Administration and Development:	\$937.549

2003

Haiti:	\$4,966,062
Peru:	\$6,082,426
Russia:	\$1,575,831
All other programs:	\$1,145,953
Administration and Development:	\$776,418

2002

Haiti:	\$4,081,770
Peru:	\$5,451,959
Russia:	\$1,025,020
All other programs:	\$807,064
Administration and Development:	\$659,361