Financials

**Funds Statement**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2010-11** | | **2009-10** | |
|  | **INR** | **USD** | **INR** | **USD** |
| **Opening Balance** | **23,91,21,381** | **4,880,028** | **22,36,23,466** | **4,563,744** |
| **Receipts** | **71,24,82,642** | **14,540,462** | **59,35,86,616** | **12,114,013** |
| Pratham USA | 17,79,46,023 | 3,631,551 | 7,47,12,285 | 1,524,741 |
| HEWLETT | 16,32,63,599 | 3,331,910 | 14,32,72,080 | 2,923,920 |
| NOVIB | 5,02,37,900 | 1,025,263 | 6,66,99,950 | 1,361,223 |
| MS Dell Foundation | 4,30,23,950 | 878,040 | 3,89,67,326 | 795,252 |
| Pratham UK | 2,59,82,123 | 530,247 | 4,66,82,971 | 952,714 |
| MHRD/SSA | 2,49,49,600 | 509,176 | 4,92,23,214 | 1,004,555 |
| CitiBank | 2,46,62,735 | 503,321 | 2,56,49,825 | 523,466 |
| GE Foundation | 97,46,564 | 198,909 | 1,04,61,000 | 213,490 |
| Others | 19,26,70,148 | 3,932,044 | 13,79,17,964 | 2,814,652 |
| **Programme Expenses** | **-67,90,54,282** | **(13,858,251)** | **-60,32,10,033** | **(12,310,409)** |
| Read India - Rural | -27,73,56,840 | (5,660,344) | -22,31,68,924 | (4,554,468) |
| Read India - Urban | -16,36,64,540 | (3,340,093) | -16,06,13,713 | (3,277,831) |
| PCVC | -3,08,15,798 | (628,894) | -3,33,99,262 | (681,618) |
| Pratham Institute | -5,47,55,759 | (1,117,464) | -5,55,54,233 | (1,133,760) |
| ASER Centre | -5,85,11,888 | (1,194,120) | -4,81,51,008 | (982,674) |
| District Resource Centre (GSG & LL) | -2,77,35,669 | (566,034) | -2,78,22,800 | (567,812) |
| Computer Aided Learning | -48,10,363 | (98,171) | -96,61,924 | (197,182) |
| Regional Training Centre's | -2,18,90,561 | (446,746) | -2,40,40,140 | (490,615) |
| Administration | -2,86,26,332 | (584,211) | -1,76,82,733 | (360,872) |
| Program Review & Management | -1,08,86,532 | (222,174) | -31,15,296 | (63,577) |
| **Net Balance** | **27,25,49,741** | **5,562,240** | **21,40,00,049** | **4,367,348** |

# Sources of Funds

# Usage of funds

# Division of funds by Currency